

Income Figures for 2021/22 Budget

Details	2019/20		2020/21				2021/22	
	Budget	Actual	Budget	To Date	Estimated at Year End	Over/Under Receipts	Suggested Budget	Inc/Dec on 2019/20 Est. Income
INCOME								
CIL	4,000.00	1,790.67	2,000.00	-	500.00	- 1,500.00	2,000.00	
Precept & Council Tax Support Grant	12,638.61	12,638.61	12,800.00	12,800.00	12,800.00	-	13,250.00	3.52%
Total Income	16,638.61	14,429.28	14,800.00	12,800.00	13,300.00	- 1,500.00	15,250.00	114.66%

Notes

Precept Income of £13,500 is based on an increase of £1.80 to residents per annum. Tax Base of 389 means Band D charge (cost to residents) of £34.70.